

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Orlando

State: FL

PJ's Total HOME Allocation Received: \$20,505,284

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	29			
% of Funds Committed	89.78 %	91.12 %	16	91.92 %	37		34
% of Funds Disbursed	84.14 %	80.32 %	10	82.65 %	47		47
Leveraging Ratio for Rental Activities	6.84	7.5	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	76.07 %	1	81.09 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	86.26 %	55.71 %	5	68.72 %	84		79
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.64 %	73.71 %	16	79.93 %	27		29
% of 0-30% AMI Renters to All Renters***	40.91 %	35.17 %	12	44.94 %	41		40
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.15 %	1	94.87 %	100		100
Overall Ranking:			In State:	5 / 29	Nationally:	81	79
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,268	\$17,464		\$25,717	792 Units		72.50 %
Homebuyer Unit	\$12,874	\$18,201		\$14,669	233 Units		21.30 %
Homeowner-Rehab Unit	\$53,064	\$27,676		\$20,391	68 Units		6.20 %
TBRA Unit	\$0	\$3,460		\$3,201	0 Units		0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orlando FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$53,303	\$97,293	\$54,042
State:*	\$67,628	\$94,436	\$35,314
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	18.6	13.3	1.5	0.0	Single/Non-Elderly:	48.5	25.8	13.2	0.0
Black/African American:	69.3	66.5	98.5	0.0	Elderly:	7.2	5.2	55.9	0.0
Asian:	0.3	0.4	0.0	0.0	Related/Single Parent:	26.9	35.2	13.2	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0	Related/Two Parent:	11.5	21.5	7.4	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0	Other:	5.9	12.4	10.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.1	0.9	0.0	0.0					
Asian/Pacific Islander:	0.0	2.1	0.0	0.0					
ETHNICITY:									
Hispanic	11.0	16.7	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	55.3	25.8	47.1	0.0	Section 8:	17.7	0.0 [#]		
2 Persons:	14.8	19.7	20.6	0.0	HOME TBRA:	0.0			
3 Persons:	14.4	21.0	17.6	0.0	Other:	6.4			
4 Persons:	11.9	15.0	8.8	0.0	No Assistance:	75.9			
5 Persons:	2.5	12.0	2.9	0.0					
6 Persons:	1.1	3.0	2.9	0.0					
7 Persons:	0.0	2.6	0.0	0.0					
8 or more Persons:	0.0	0.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			30	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orlando State: FL Group Rank: 81
(Percentile)
State Rank: 5 / 29 PJs Overall Rank: 79
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	86.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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